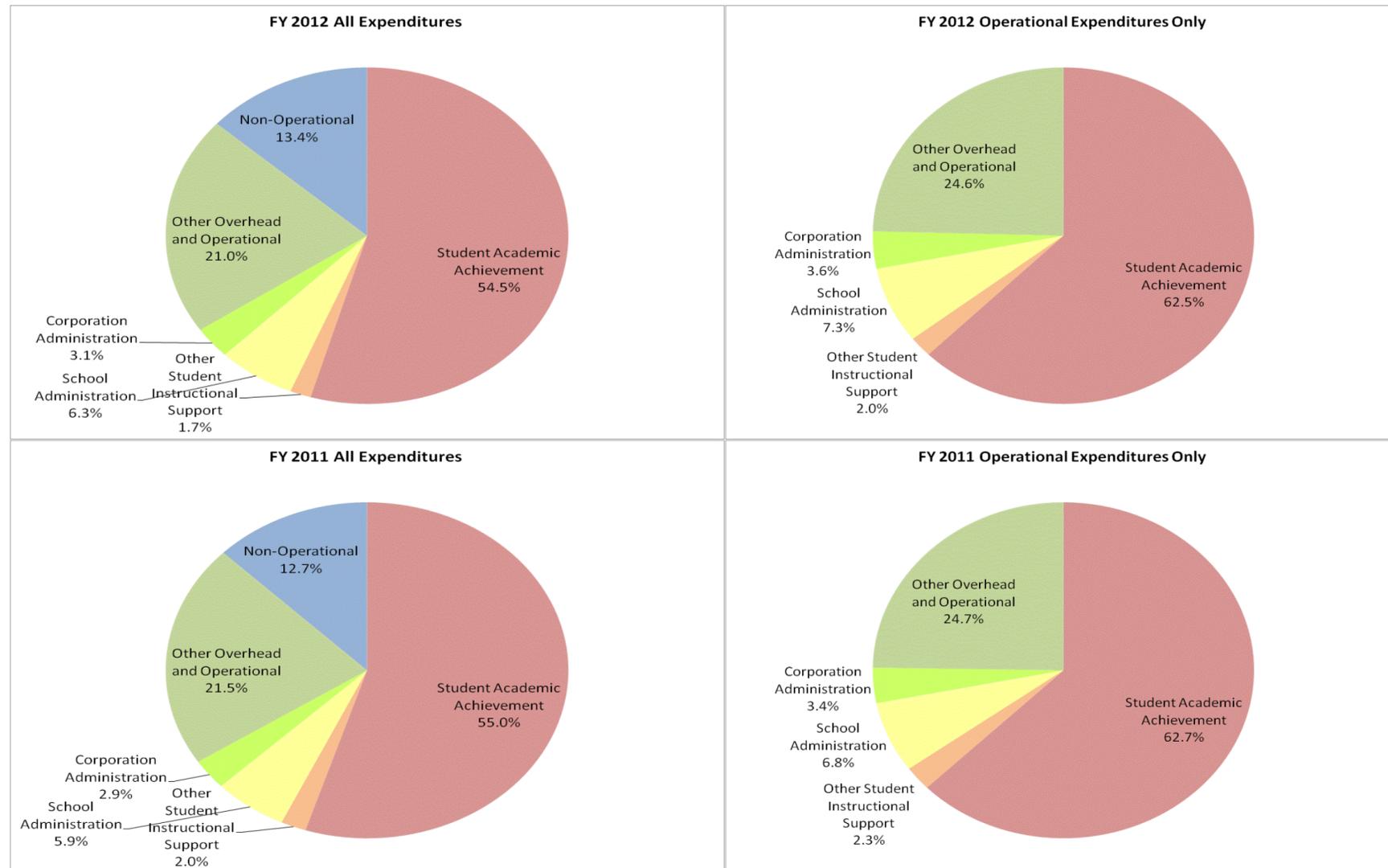


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Bloomfield School District (2920)**

**Bloomfield School District (2920)**

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$4,954,362	50.7%	\$5,193,083	51.9%	\$5,085,269	55.0%	\$5,214,471	54.5%
Student Instructional Support	\$757,072	7.7%	\$778,032	7.8%	\$735,171	7.9%	\$760,170	8.0%
Overhead and Operational	\$2,006,814	20.5%	\$2,227,374	22.3%	\$2,258,097	24.4%	\$2,302,726	24.1%
Nonoperational	\$2,061,511	21.1%	\$1,802,590	18.0%	\$1,172,132	12.7%	\$1,282,897	13.4%
<b>Grand Total</b>	<b>\$9,779,759</b>		<b>\$10,001,079</b>		<b>\$9,250,668</b>		<b>\$9,560,265</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	58.4%	59.7%	62.9%	62.5%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Bloomfield School District (2920)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$4,919	\$0			-100%
	11100 Regular Programs; Elementary	\$1,605,876	\$2,299,825	\$2,491,347	\$2,284,336	42%	-1%	-8%
	11300 Regular Programs; High School	\$1,212,403	\$2,119,724	\$1,847,288	\$2,114,676	74%	0%	14%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$16,062	\$2,000	\$9,266		-42%	363%
	11410 Vocational Education; Agriculture A	\$61,360	\$70,330	\$68,981	\$71,366	16%	1%	3%
	11450 Vocational Education; Consumer and Homemaking	\$55,206	\$59,829	\$59,479	\$61,510	11%	3%	3%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$15,000			
	11630 Regular Programs; Alternative Education Programs; High School	\$9,000	\$0	\$0	\$8,000	-11%		
	12110 Gifted And Talented; Gifted and Talented	\$3,961	\$0	\$0	\$0	-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$31,195	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$1,876	\$0	\$527	\$0	-100%		-100%
	12610 Learning Disability	\$145,184	\$181,094	\$129,740	\$77,882	-46%	-57%	-40%
	14100 Summer School Programs; Elementary	\$5,547	\$2,687	\$0	\$1,072	-81%	-60%	
	14300 Summer School Programs; High School	\$30,876	\$24,347	\$13,998	\$18,884	-39%	-22%	35%
	16100 Remediation Testing	\$0	\$11,457	\$523	\$3,238		-72%	> 500%
	16200 Preventive Remediation	\$7,564	\$7,793	\$32,739	\$51,062	> 500%	> 500%	56%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$35,613	\$35,272	\$47,366	\$38,328	8%	9%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$196,615	\$167,097	\$199,150	\$207,908	6%	24%	4%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$27,314	\$16,280			-40%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$750	\$12,000			> 500%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$255	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$3,053	\$25,334	\$0	\$5,338	75%	-79%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,461	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$11,413	\$14,328	\$5,339	\$22,819	100%	59%	327%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$707			
	22220 Library/Media Services; School Library	\$80,859	\$85,635	\$72,681	\$79,169	-2%	-8%	9%
	22230 Library/Media Services; Audiovisual	\$5,211	\$7,063	\$2,164	\$6,995	34%	-1%	223%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$9,554	\$28,327			197%
	22360 Instruction, Related Technology; Network Support	\$28,626	\$0	\$0	\$0	-100%		
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$30,060	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$46,192	\$1,440	\$80,308		74%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$99,194	\$18,758	\$37,910	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$161,356	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,794,446</b>	<b>\$5,193,083</b>	<b>\$5,085,269</b>	<b>\$5,214,471</b>	<b>37%</b>	<b>0%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$90,046	\$155,905	\$123,776	\$97,284	8%	-38%	-21%
	21340 Health Services; Nurse Services	\$26,113	\$50,009	\$46,333	\$43,427	66%	-13%	-6%
	21420 Psychological Testing	\$1,975	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$52,419	\$57,545	\$16,771	\$20,737	-60%	-64%	24%
	24100 Office of The Principal	\$381,552	\$514,573	\$548,289	\$598,721	57%	16%	9%
<b>Student Instructional Support Total</b>		<b>\$552,104</b>	<b>\$778,032</b>	<b>\$735,171</b>	<b>\$760,170</b>	<b>38%</b>	<b>-2%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%	0%
	23150 Board of Education; Legal Services	\$6,901	\$15,066	\$7,141	\$14,956	117%	-1%	109%
	23160 Board of Education; Promotion Expenses	\$0	\$836	\$635	\$848		1%	33%
	23190 Board of Education; Other Governing Body Services	\$18,233	\$22,547	\$11,800	\$16,857	-8%	-25%	43%
	23210 Executive Administration; Office of The Superintendent	\$137,291	\$176,754	\$180,957	\$183,108	33%	4%	1%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$2,969	\$1,008	\$0		-100%	-100%
	25120 Fiscal Services; Service Area Direction	\$40,912	\$53,435	\$54,184	\$58,573	43%	10%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$238	\$0	\$193	\$2,853	> 500%		> 500%
	25193 Other Fiscal Services; Printed Forms	\$1,375	\$2,579	\$1,570	\$1,392	1%	-46%	-11%
	25199 Other Fiscal Services; Other	\$40	\$420	\$443	\$400	> 500%	-5%	-10%
	25750 Personnel Services; Health Services	\$613	\$598	\$0	\$0	-100%	-100%	

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Bloomfield School District (2920)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25990 Other Support Services, Central	\$7,671	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$529,832	\$735,206	\$744,581	\$751,266	42%	2%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$57,051	\$76,697	\$57,955	\$76,079	33%	-1%	31%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,484	\$766	\$994	\$646	-74%	-16%	-35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$52,436	\$47,388	\$49,972	\$49,020	-7%	3%	-2%
	27100 Student Transportation; Vehicle Operation	\$68,149	\$96,604	\$91,363	\$92,424	36%	-4%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$28,611	\$29,949	\$42,284	\$40,741	42%	36%	-4%
	27500 Student Transportation; Insurance on Buses	\$7,825	\$8,718	\$9,310	\$9,301	19%	7%	0%
	27700 Student Transportation; Contracted Transportation Services	\$403,936	\$452,572	\$457,970	\$476,305	18%	5%	4%
	27900 Student Transportation; Other Student Transportation Services	\$1,520	\$1,062	\$1,127	\$855	-44%	-19%	-24%
	31100 Food Services Operations; Service Area Direction	\$24,837	\$87,879	\$84,865	\$51,625	108%	-41%	-39%
	31200 Food Services Operations; Food Preparation and Dispensing	\$174,362	\$190,967	\$204,373	\$233,995	34%	23%	14%
	31400 Food Services Operations; Food Purchases	\$212,260	\$209,777	\$241,372	\$227,481	7%	8%	-6%
	31900 Other Food Services	\$0	\$588	\$0	\$0		-100%	
<b>Overhead and Operational Total</b>		<b>\$1,790,977</b>	<b>\$2,227,374</b>	<b>\$2,258,097</b>	<b>\$2,302,726</b>	<b>29%</b>	<b>3%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$2,536	\$4,119	\$0	\$1,235	-51%	-70%	
	33200 Community Recreation	\$6,206	\$27,259	\$32,538	\$29,235	371%	7%	-10%
	33400 Athletic Coaches	\$69,681	\$60,738	\$66,296	\$63,417	-9%	4%	-4%
	33990 Other Community Services; Other	\$0	\$0	\$120	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$19,472	\$10,575	\$25,072		29%	137%
	45100 Building Acquisition, Construction and Improvements	\$451,801	\$123,847	\$48,870	\$112,728	-75%	-9%	131%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$4,449			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,437	\$9,122	\$8,366	\$9,341	-1%	2%	12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$28,709			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$116,318	\$82,014	\$94,545	\$77,121	-34%	-6%	-18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,875	\$151,598	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$232,823	\$228,864	\$232,040	\$230,253	-1%	1%	-1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$185,769	\$185,769	\$81,052	\$6,625	-96%	-96%	-92%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$4,325	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$778,930	\$817,963	\$509,000	\$600,000	-23%	-27%	18%
	54200 Common School Fund; Principal	\$171,562	\$91,825	\$84,405	\$80,695	-53%	-12%	-4%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$14,019			
<b>Nonoperational Total</b>		<b>\$2,032,936</b>	<b>\$1,802,590</b>	<b>\$1,172,132</b>	<b>\$1,282,897</b>	<b>-37%</b>	<b>-29%</b>	<b>9%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$74,343	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$313,543	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,106,929	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$84	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$114,395	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,609,295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			